



**Cabinet
Tuesday, 20 October 2015**

ADDENDA

4. Questions from County Councillors (Pages 1 - 2)

Attached.

5. Petitions and Public Address (Pages 3 - 4)

Attached.

6. 2015/16 Financial Monitoring & Business Strategy Delivery Report - August 2015 (Pages 5 - 6)

A revised Annex 2a is attached adding a further virement request to amend the salary capitalisation budgets in E&E. Recommendation (b) is amended below to reflect the changed annex.

Cabinet is RECOMMENDED to:

... (b) approve the virement requests set out in Annex 2a as amended in the addenda; ...

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ITEM 4 – QUESTIONS FROM COUNTY COUNCILLORS

Question received from the following Member:

1. From Councillor Tanner to Councillor Nimmo Smith

“Now that Oxford has a new transport strategy when does the Cabinet member anticipate being able to install double yellow lines on both sides of Donnington Bridge Road in Oxford to prevent parked cars blocking the cycle lanes?”

Answer

“As part of the county council’s Oxford Transport Strategy (OTS), adopted as part of the LTP in September, a number of key ‘Cycle Super Routes’ across the city, including Donnington Bridge Road, are identified as corridors for implementing upgraded cycle infrastructure. As set out in the draft OTS, changes to parking restrictions will be considered as part of these upgrades, and local residents would of course be consulted. We do not currently have funding for cycling improvements on Donnington Bridge Road and have no expectation of the funds in the short term.

OCC is continually looking for funding opportunities to introduce and enhance cycling schemes across the County, which Councillors will be pleased to note includes Donnington Bridge Road.”

2. From Councillor Howson to Councillor Nimmo Smith

“Could the Cabinet member please explain why the closure of the Woodstock Road for the Oxford half marathon did not take place at the location cited in the temporary traffic order published in the Oxford Times only two days before the race was held?”

Answer

To be given verbally at the meeting.

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ITEM 5 – PETITIONS AND PUBLIC ADDRESS

Petition

By Councillor Fooks asking that the No. 17 bus service be retained.

Public Address

The Leader of the Council has agreed the following requests to address the meeting:-

Item	Speaker
Item 6 – 2015/16 Financial Monitoring & Business Strategy Delivery Report	Councillor Hards, Shadow Cabinet Member for Finance (5 mins)
Item 7 – Devolution	Councillor Brighthouse, Local Councillor for Churchill & Lye Valley (5 mins)
Item 9 – Learning Disability Health Provision	Councillor Laura Price, Shadow Cabinet Member for Adult Social Care (5 mins)
Item 10 - Adult Social Care – Workforce Development Strategy	Councillor Laura Price, Shadow Cabinet Member for Adult Social Care (5 mins)
Item 11 – Information and Advice - Strategy and Procurement Plan	Councillor Laura Price, Shadow Cabinet Member for Adult Social Care (5 mins) Mrs Sue Tanner, Rose Hill & Donnington Advice Centre (3 mins)
Item 12 – New Arrangements for the Delivery of Education Support and Engagement with Schools in Oxfordshire in Response to Future National and Local Challenges	Councillor Gill Sanders, Shadow Cabinet Member for Children, Education & Families (5 mins)
Item 13 – Academies Programme 2015-2020: Strategic Groupings of Schools	Councillor Gill Sanders, Shadow Cabinet Member for Children, Education & Families (5 mins)

Item 14 – Cabinet Business Monitoring Report for Quarter 1 – 2015/16	Councillor Liz Brighthouse, Chairman of Performance Scrutiny Committee (5 mins)
Item 15 – Delegated Powers	Councillor Liz Brighthouse, Opposition Leader (5 mins)
Item 16 – Forward Plan and Future Business	Councillor Liz Brighthouse, Opposition Leader (5 mins)
Item 18 – Aureus School (Great Western Park Secondary) Didcot	Councillor Liz Brighthouse, Opposition Leader (5 mins) Councillor Nick Hards, Local councillor for Didcot West

**Financial Monitoring and Business Strategy Delivery Report
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CABINET IS RECOMMENDED TO APPROVE THE VIREMENTS AS DETAILED BELOW:

Directorate	Month of Cabinet meeting	Narration	Budget book line	Service Area	Permanent / Temporary	Expenditure + increase / - decrease £000	Income - increase / + decrease £000
Inter-Directorate	October	Creation of Income and Expenditure Budgets in respect to Deprivation of Liberty Safeguards Grant received from Department of Health	SCS1-4L	Adult Protection and Mental Capacity	Temporary	224.0	
			SM	Strategic Measures	Temporary		-224.0
		Creation of Income and Expenditure Budgets in respect to Independent Living Fund Grant received from Department for Communities & Local Government	SCS1-SC	Learning Disabilities Pooled Budget Contribution	Permanent	1,725.0	
			SCS1-5A	Physical Disabilities Pooled Budget Contribution	Permanent	631.3	
			SCS2-1BCD	Learning Disabilities Non-Pool Services	Permanent	647.4	
		Creation of Income and Expenditure in relation to Fire Transformation Grant	SM	Strategic Measures	Permanent		-3,003.7
			SCS3-1	Fire & Rescue	Temporary	560.0	
E&E	October	Update of capitalised salary recharge budgets in Commercial Services based on up to date estimates of the proportion of salary costs expected to be chargeable to the capital programme.	SM	Strategic Measures	Temporary		-560.0
			EE2-1	Commercial Services Management	Permanent	208.0	0.0
			EE2-31 to EE2-34	Network & Asset Management	Permanent	0.0	-766.1
			EE2-4	Delivery	Permanent	0.0	593.4
			EE2-52	H&T Contract and Performance Management	Permanent	0.0	-35.3
Grand Total					3,995.7	-3,995.7	

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